

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	94.77 %	95.10 %	9	92.63 %	63	65	
% of Funds Disbursed	88.61 %	89.54 %	7	86.67 %	60	58	
Leveraging Ratio for Rental Activities	3.15	3.89	7	5.03	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	88.57 %	93.83 %	10	88.14 %	19	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.67 %	83.68 %	7	76.19 %	57	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.65 %	83.78 %	10	81.48 %	30	30	
% of 0-30% AMI Renters to All Renters***	45.25 %	47.70 %	9	45.62 %	47	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.62 %	1	96.17 %	100	100	
Overall Ranking:			In State:	9 / 12	Nationally:	58 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,658	\$18,792		\$28,750	179 Units	31.20 %	
Homebuyer Unit	\$33,493	\$15,340		\$15,714	162 Units	28.20 %	
Homeowner-Rehab Unit	\$36,522	\$15,395		\$21,140	63 Units	11.00 %	
TBRA Unit	\$4,296	\$2,120		\$3,230	170 Units	29.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,498	\$95,399	\$38,685
State:*	\$75,246	\$77,361	\$19,717
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	87.7	88.9	90.5	84.8
Black/African American:	7.8	4.3	7.9	10.9
Asian:	0.0	0.0	0.0	4.3
American Indian/Alaska Native:	0.6	0.0	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.7	4.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	69.8	37.0	54.0	10.9
2 Persons:	13.4	30.2	20.6	17.4
3 Persons:	11.2	16.0	14.3	26.1
4 Persons:	2.8	9.3	6.3	32.6
5 Persons:	1.7	3.1	1.6	8.7
6 Persons:	0.6	1.9	1.6	0.0
7 Persons:	0.6	2.5	1.6	0.0
8 or more Persons:	0.0	0.0	0.0	4.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	73.2	35.8	36.5	8.7
Elderly:	2.2	4.9	27.0	10.9
Related/Single Parent:	19.0	21.6	14.3	52.2
Related/Two Parent:	2.8	21.6	17.5	19.6
Other:	2.8	16.0	4.8	8.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.6	0.6 #
HOME TBRA:	1.1	
Other:	3.4	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 58
 (Percentile)
 State Rank: 9 / 12 PJs Overall Rank: 54
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	88.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	82.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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